

St Mary's Catholic First School

PUPIL PREMIUM FUNDING

2012 -13

£7726

Strategy	Who by?	Costing	
Phonics support	TA cover time %	2.5 hrs@£10.27 per hour for 8 weeks	£205.40
Science support	GT – supply cover %	£23.65 per hour	£49
SENTA support	SENTA 50% time	50% time	£5320
Learning support advisor	20 % time/salary	20%£4000	£800
Wave 3 maths intervention time	Class TAs in Yrs 3+4	£10.27 per hour Am = 3.5hrs pm= 2.5hrs (2 staff@1.5hrs per week spring and summer term.	£616.20
Small group learning – TA time	Class TAs	1hr X 5 staff X38 weeks	£1952
Reading intervention training	2 TAs	£120	£120
SENSS	SENSS assessments	30% of £1164	£388
TOTAL			£9,450.60

2013 – 14

£12,600

Strategy	Who by/Costings?	TOTAL
SENDTA appointment	SENDTA 0.53 % time/salary	£5008.50
Learning support advisor	LSA 1/23 rd of salary	£173.90
Intervention writing programme training	TA	£60
Intervention writing programme	TA 15hrs salary	£154
Wave 3 maths intervention time	£10.27 per hour a.m. = 3.5hrs p.m. = 2.5hrs (2 staff @ 1.5hrs per week spring and summer term.	£770.25
Small group learning – TA time	5hrs weekly X5 TAs X 38 weeks	£5853.90
ELSA training	2 TAs £100	£100
ELSA courses	2 courses X 30 mins X 10 weeks	£103
Reading intervention training	£60	£60
Reading intervention	3 TAs X 1 hr weekly X 10 weeks	£308.10
Reading Partners	50% of time	£50
Numicon	£600	£300
Maths resources	20% of £695	£140
SENSS	30% of £1300	390
TOTAL		£13,316.50