



ST MARY'S CATHOLIC FIRST SCHOOL

Pupil Premium Report 2014-5

Number of children in school : 151

Number of children receiving Pupil Premium: 13

Breakdown of numbers by class:

	Reception	Year 1	Year 2	Year 3	Year4
Pupil Premium	0	3	3	3 (all left before end of year)	4
Also SEND	0	3	0		1

Progress of children over each Key Stage:

Progress points ARE=3 points	KS1	KS2
Reading	4.1	4
Writing	3.0	2.2
Maths	3.0	2.0

Pupil Premium funding for 2014-5 was £17,410

This money was used:

STRATEGY	COSTING
SENDTA work with pupils	£8000
Learning Support Assistant work	£1000
Learning Support Advisor	£600
ELSA support	£600
ELSA training %	£300
Small group learning TA time	£5200
Intervention programmes	£400
Family support meetings with professionals	£800
Reading Partners	£75
SENSS	£2000
Reading intervention	£400
Class TA support	5 TAs giving in class support
SENDCo support	Time out of class to support children, meet with SENSS, direct work and programmes
Family support meetings within school to support children's learning and SENDCo drop-in afternoons	Time out of class – supply costs