

St Mary's Catholic First School

Pupil Premium Report 2015-2016

Pupil Premium was introduced in April 2011. It is allocated to support the attainment of children who are looked after by the local authority, those who have been eligible for FSM at any point in the last six years (also known as Ever 6 FSM) and for children whose parents are currently serving in the armed forces.

The level of premium for 2015-16 is £1,320 per primary pupil,

From April 2014 children who are looked after are allocated a higher rate of funding than children from low-income families - the 'Pupil Premium Plus', which for 2015-2016 will be £1,900 per pupil. This is to reflect the unique challenges they face at school where they often struggle to keep up with their peers.

Children who have parents in the armed forces are supported through the service child premium which for 2015-16 is set at £300 per pupil.

Breakdown of number by class:

	Rec	Year 1	Year 2	Year 3	Year 4
Pupil Premium	4	1	3	5	2
Also SEND			3	4	1

Funding for 2014-15 was £17,410 and for 2015-2016 is £21,260

This was used to part fund and continues to be utilised to provide:

- 1:1 targeted supported with SENTA
- ELSA sessions
- Small group intervention/booster work
- Educational Psychologist support
- SENSS support
- Quiet lunch Club - daily
- Nurture Lunch Club - Chatty Chums
- Additional resources to support the needs of the pupils
- The impact has been :
- Improved confidence and self esteem
- Increased engagement in learning
- Improved attainment and progress for identified children
- Increased extra - curricular opportunities

Income:

Pupil Premium	13@£1320	£17,160
LAC	2@ £1900	£3,800
Service Premium	1@ £300	£300
Total		£21,260

Expenditure:

Targeted support:

Pupil Premium Booster sessions, 1:1 and small group	£13,416
ELSA support - 7.5 hours per week	£4,286
Quiet Lunch Leader - 5 hours per week	£1,800
Total	£19,502

CPD

First class @ Number	£715
ELSA Training	£300
Supply Cover - SENCO	£383
Educational Psychologist	£180
Total	£1,398

Subsidies for uniform, equipment and educational activities	£180
Total	£180

TOTAL Spend : £21,260

Educational Outcomes:

The progress of children entitled to Pupil Premium is closely monitored in all year groups.

Year 1 Phonics Screening 2016

30 children took the Year 1 Phonic Screening in 2016. Of these 1 child was identified as Pupil Premium.

	No of children	Met standard	National
NON PP	29	90%	TBC
PP	1	100%	TBC

Key Stage 1 - Year 2 2016

30 children took KS1 SATS in May 2016. Of these 3 children were identified as Pupil Premium.

	No of children	At expected level	Greater Depth
Reading			
NON PP	27	53%	26%
PP	3	33%	
Writing			
NON PP	27	56%	
PP	3	0%	
Maths			
NON PP	27	60%	
PP	3	33%	

Priorities for 2016-2017

- Support the development of high quality writing across the school ensuring appropriate challenge
- Continue to embed the development of Singapore Maths to improve the attainment and progress of Maths across the school with particular focus to develop confidence
- Continue to provide 1:1 support and small group interventions to ensure progress and attainment of PP matches that of NON PP.